

Zion Evangelical Ministries of Africa

Budget 2010

	ZEMA USA		ZEMA South Africa		ZEMA Combined		Combined
	INITIAL BUDGET 2010		INITIAL BUDGET 2010		INITIAL BUDGET 2010		2009 Actual
	Monthly	Annual	Monthly	Annual	Monthly	Annual	Annual
INCOME							
<u>Unrestricted</u>							
Contributions - USA	\$ 10,000	\$ 120,000	\$ -	\$ -	\$ 10,000	\$ 120,000	\$ 82,648
Contributions - SA			-	-	-	-	39,000
Annual Banquet Donations	1,942	23,305	-	-	1,942	23,305	14,531
Other Donations	-	-	-	-	-	-	1,557
Total Unrestricted Gifts	\$ 11,942	\$ 143,305	\$ -	\$ -	\$ 11,942	\$ 143,305	\$ 137,736
Interest	\$ 33	\$ 400	\$ -	\$ -	\$ 33	\$ 400	\$ 1,734
Total Unrestricted Income	\$ 11,975	\$ 143,705	\$ -	\$ -	\$ 11,975	\$ 143,705	\$ 139,471
<u>Designated Gifts</u>							
Missionary Support Gifts - USA	\$ 29,390	\$ 352,681	\$ -	\$ -	\$ 29,390	\$ 352,681	\$ 344,507
Missionary Support Gifts - SA	-	-	10,813	129,761	10,813	129,761	20,066
Total Designated Gifts	\$ 29,390	\$ 352,681	\$ 10,813	\$ 129,761	\$ 40,203	\$ 482,442	\$ 364,573
TOTAL BUDGETED INCOME	\$ 41,365	\$ 496,386	\$ 10,813	\$ 129,761	\$ 52,178	\$ 626,147	\$ 504,043
EXPENSE							
<u>Missionary Expenses in USA</u>							
Benefits & Admin	\$ 7,850	\$ 94,200			\$ 7,850	\$ 94,200	\$ 76,471
Total Missionary Exp in USA	\$ 7,850	\$ 94,200	\$ -	\$ -	\$ 7,850	\$ 94,200	\$ 76,471
<i>Wire Transfer</i>	<i>21,540</i>	<i>258,480</i>	<i>\$ (21,540)</i>	<i>\$ (258,480)</i>	<i>\$ -</i>	<i>\$ -</i>	
<u>Field Operating Expenses</u>							
Field Salary Expense			\$ 12,711	\$ 152,532	\$ 12,711	\$ 152,532	\$ 136,474
Field Benefit Expense			8,091	97,096	8,091	97,096	60,616
Field Vehicle Expense			4,906	58,866	4,906	58,866	50,488
Field Ministry Expense			6,646	79,746	6,646	79,746	60,585
Total Field Expense	\$ -	\$ -	\$ 32,353	\$ 388,241	\$ 32,353	\$ 388,241	\$ 308,163
Total Missionary Expense	\$ 29,390	\$ 352,680	\$ 10,813	\$ 129,761	\$ 40,203	\$ 482,441	\$ 384,634
<u>U.S. Operating Expenses</u>							
Business Office/HR	\$ 3,225	\$ 38,701			\$ 3,225	\$ 38,701	\$ 30,905
Marketing/Church & Donor Relations	2,354	28,250			2,354	28,250	26,463
Missionary Development	296	3,550			296	3,550	5,357
Executive Office	4,183	50,200			4,183	50,200	1,981
General Mission	1,592	19,105			1,592	19,105	15,216
Operations	325	3,900			325	3,900	4,489
Total U.S. Operating Expenses	\$ 11,975	\$ 143,706	\$ -	\$ -	\$ 11,975	\$ 143,706	\$ 84,411
TOTAL BUDGETED EXPENSES	\$ 41,365	\$ 496,386	\$ 10,813	\$ 129,761	\$ 52,179	\$ 626,147	\$ 469,045